



Upshur County

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT03045 - 10.16.17

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000331	2017-2018 Adopted	FY18 unanticipated needs	10/16/2017

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-401-4230</u>	Bonds	From Contingency;County Judge new bond requi...	0.00	437.00	437.00
October: 437.00					
<u>100-409-4955</u>	Contingency	To DA sal/ben; SO cert; Comm Ct bonds	257,031.00	-9,772.00	247,259.00
October: -9,772.00					
<u>100-476-1200</u>	Salary Regular Employee	From Contingency; DA Byrd for increase for new ...	343,241.00	6,600.00	349,841.00
October: 6,600.00					
<u>100-476-2200</u>	FICA Taxes	From Contingency; tax match increase for new A...	29,036.00	505.00	29,541.00
October: 505.00					
<u>100-476-2300</u>	Retirement Match	From Contingency; Ret match increase for new A...	24,671.00	430.00	25,101.00
October: 430.00					
<u>100-560-1600</u>	Peace Officer Certification Pay	From Contingency 2 cert levels changed by 8.31....	54,900.00	1,800.00	56,700.00
October: 1,800.00					

OCTOBER 16, 2017

*MD for
De Groot
for BL*

FILED
TERRI ROSS
COUNTY CLERK

2017 OCT 16 AM 9:32

UPSHUR COUNTY, TX.

BY *[Signature]*
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